

BALDOCK AND DISTRICT COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2024/25

<u>Original Budget</u> <u>2024/25</u>	<u>Carry Forward Budget</u> <u>2023/24</u>	<u>Total Funding</u> <u>2024/25</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£10,000	£2,229	£12,229	£10,307	£1,922

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Balstock Community Interest Company - Community festival	17-Jun-24	£2,000
Bygrave Parish Council - Defibrillator for Lower Bygrave	17-Jun-24	£1,000
Respair Therapy Community Interest Company - Dance Movement Psychotherapy	17-Jun-24	£1,200
Angels Support Group - Online support groups and workshops.	09-Sep-24	£1,828
Creative Chefs Community Interest Company - cooking sessions for children.	09-Sep-24	£1,912
Groundwork East - 'Grow It, Cook it, Share It' course.	09-Sep-24	£2,367
TOTAL BALDOCK AND DISTRICT		£10,307